

Completed Projects FY 2024-25

(cost reflected in FY 2024-25)

C.D. Semple Park Playground

Measure B - \$175,000

Tree Trimming and Maintenance

Measure B - \$30,000

Colusa Fire Department PPE

Measure B - \$19,570

Colusa Police Department MDT

Measure B - \$35,000

Completed Projects in 2025

(cost to be reflected in FY 2025-26)

Colusa Road Repair and Repave Phase 2

Measure B - \$740,000

Tree Trimming and Maintenance

Measure B - \$12,000

Colusa Police Department FLOCK Cameras

Measure B - \$33,000

Upcoming Projects

Colusa Road Repair and Repave Phase 3

Measure B - \$800,000

Refresh, Revitalize, Rejuvenate Colusa Parks

Measure B - \$48,000

For the Fiscal Year 2024-25, all spending of Measure B funds has adhered to the general recommendations set forth by the Measure B Oversight Committee. The committee would like to applaud all Colusans for their commitment to shopping locally, which contributes to the growth of this fund, enhancing our community's roads, parks, trees, as well as addressing the needs of our police and fire departments.

Measure B Citizens Oversight Committee

Chair, Christian Cowser

Vice-Chair, Vicki Pulsifer

Secretary, Mark Leidner

Ralph Newlin

Marilyn Acree

Connie Adan

Grace Espindola

The Measure B Citizens Oversight Committee continues to serve as a key safeguard for transparency, accountability, and public confidence in how Measure B sales tax revenues are managed. Established through an open application process, the committee reflects a cross-section of community members who were appointed by the Colusa City Council to provide independent review and guidance.

Now in its second year of operation, the committee meets quarterly—on the second Wednesday of the first month of each quarter at 5:00 PM—to review expenditures, confirm alignment with voter intent, and offer recommendations to ensure funds are directed toward the City's highest priorities. Members serve four-year terms.

As Colusa's needs evolve and Measure B investments take shape, this citizen-led committee remains an essential part of the City's commitment to open governance. Their ongoing work helps ensure that Measure B dollars continue to deliver visible, meaningful improvements throughout the community.



Annual Report Fiscal Year 2024-2025



**City of Colusa
425 Webster Street
Colusa, CA 95932
www.cityofcolusa.com/measureb**

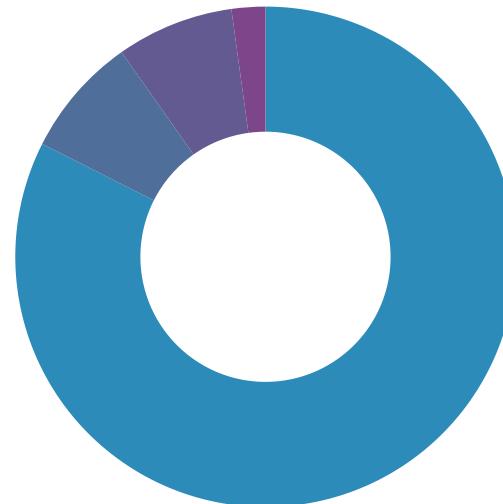
Fiscal Year 2024-2025 marks the second full year of revenue collection under the City of Colusa's Measure B Sales Tax. This report summarizes revenue collected, funding allocations approved, and actual expenditures for the fiscal year.

During FY 2024-25, Measure B generated \$1,267,730.00 in total revenue. This figure represents total sales tax collections and is reported separately from the charts.

The charts focus on how Measure B funds were planned and spent, not total revenue:

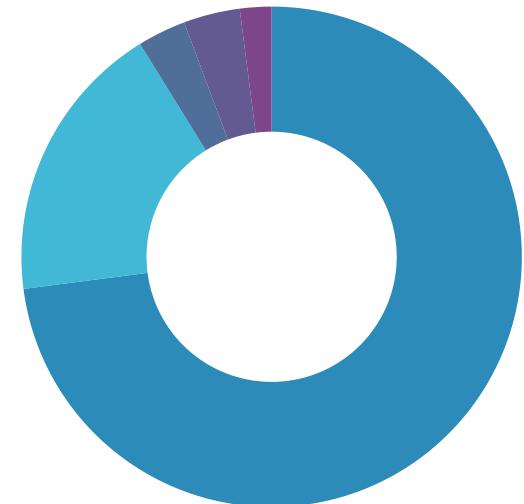
- Chart 1 shows approved allocations for the FY 2024-25 (\$897,569.00), based on Oversight Committee and City Council approval.
- Chart 2 shows actual expenditures during FY 2024-25 (\$959,569.00), including spending on projects approved in prior years.

Because Measure B funds are collected continuously while projects are approved and completed over multiple years, revenue, allocations, and expenditures do not occur on the same timeline. The City remains committed to transparent, responsible use of Measure B, supporting streets, parks, public safety, public facilities, and overall community quality of life.



Measure B FY 24-25 Allocations

| | |
|-------------------------------------------------------------------------------------|--------------------------------|
|  | Roads \$ 740,000 |
|  | Park Improvements \$ 0 |
|  | Tree Maintenance \$70,000 |
|  | Police Protection \$ 68,000 |
|  | Fire Safety \$19,569 |



Measure B FY 24-25 Expenditures

| | |
|---------------------------------------------------------------------------------------|---------------------------------|
|  | Roads \$ 700,000 |
|  | Park Improvements \$ 175,000 |
|  | Tree Maintenance \$30,000 |
|  | Police Protection \$ 35,000 |
|  | Fire Safety \$19,569 |

Expenditures reflect payments made during the fiscal year. Project completion timing may differ.