

MEASURE B UPDATE JULY 2024

PREPARED BY:

Citizens Oversight Committee

City of Colusa

425 Webster Street www.cityofcolusa.com

MEASURE B FINANCIAL UPDATE YEAR 1

- Approximately \$1M has been collected since April 2023, when the voter approved 1% tax began.
- The Phase 1 Road Project will utilize \$700,000 of Measure B Funds
- Phase 1 of the Road Repave and Repair project will utilize roughly 70% of Measure B Funds collected in the first year and aligns with the Citizens Oversight Committees recommendations.

MEASURE B CITZENS OVERSIGHT COMMITTEE ALLOCATION RECOMMENDATIONS

Department	Allocation
Roads	70%
Trees	13%
Parks & Recreation	13%
Police Department	2%
Fire Department	2%

- These recommended percentages for allocating Measure B funds reflect a year's worth of meetings and discussions with numerous citizens, elected city officials, and city department heads.
- They reflect current needs and can be updated by the Oversight Committee if and when the needs of the city change.

MEASURE B FUNDED PROJECTS

PHASE 1 ROAD REPAVING PROJECT - \$700,000

- Aligns with Measure B Committee Recommendations
- The first phase of a multi-year project
- Work begins August 2024
- Select roads on southern end of city will be repaved with Rubberized Asphalt Concrete (RAC)
- Total project is \$1.2M
 - \$700,000 Measure B Funds
 - \$300,000 Cannabis Funds
 - \$200,000 LTF Funds

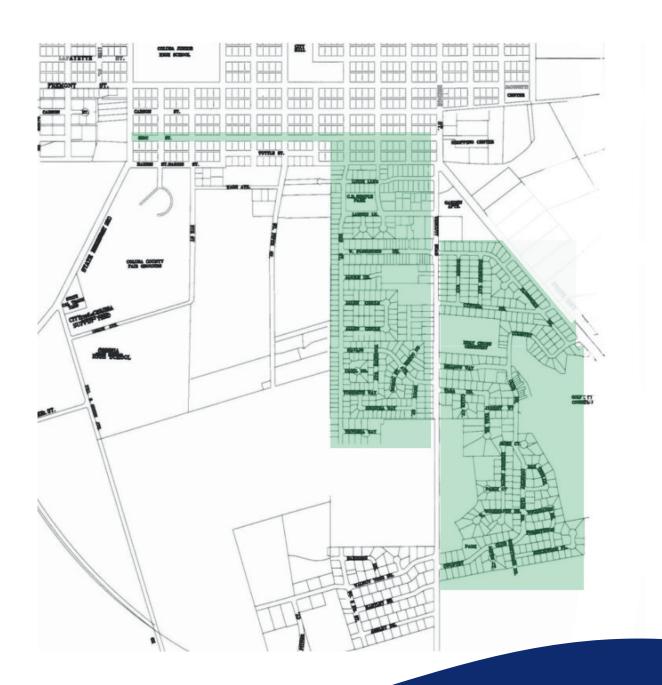
WHY RUBBERIZED ASPHALT?

- Known for durability
 - 10–15 year lifespan vs. 5–10 year lifespan of alternative "chip seal" repair method.
- Known for noise reduction.
- Known for environmental benefits.
 - Incorporates recycled tired into the asphalt mix
- Potential to qualify for more grants.
 - Colusa could become more competitive for some future road repair grants by using this costeffective method.

PHASE 1 ROAD REPAVING PROJECT - \$800,000 CONTINUED

WHY THESE ROADS IN PHASE 1?

- Areas to be repaired reflects key roadways on the southern end of the city.
- These roads do not require additional storm drain or curb and gutter work, expediting the paving process and minimizing disruptions to citizens.
- These roads reflect the highest concentration of roads that need the same repairs and require the same maintenance, increasing the total square yardage under repair, getting more bang for the buck.



HOW YOU CAN GET INVOLVED

ATTEND A MEETING

The Measure B Citizens Oversight Committee meets quarterly at City Hall. Meetings are open to the public. Notices are posted at cityofcolusa.com, at City Hall, and in the monthly water bill insert.

SPREAD THE WORD

Talk to friends, neighbors, and fellow voters about the city's road, trees, parks and recreation, police, and fire needs. Let people know how Measure B funds are improving quality of life for all Colusans.

SHOP LOCALLY

All Measure B funds come from sales tax collected in the city. The more you spend here, the more improvements the city can afford.