

AMERICAN RESCUE PLAN ACT (ARRPA)

A COMMUNITY FORUM TO DISCUSS THE STRATEGY & SPENDING PLAN FOR ARPA FUNDS
WEDNESDAY, MAY 4TH, 2022
MORSE CONFERENCE ROOM, COLUSA COUNTY FREE LIBRARY



BACKGROUND

On March 11, 2021, President Joe Biden signed the American Rescue Plan Act ("ARPA"), a substantial federal stimulus bill addressing many aspects and impacts of the COVID-19 pandemic. One component of the bill is the "State and Local Fiscal Recovery Funds" portion, which allocates approximately \$350 billion in one-time federal funds directly to state, local, territorial and tribal governments. The City of Colusa's share of the funding is roughly \$1.4 million, as calculated by the Department of the Treasury. The intended use of the funds is to meet pandemic response needs and rebuild a more robust, more equitable economy as the country recovers.

The City of Colusa must present a spending plan to the State by 2024, showing a detail of how all monies will be spent by December 31, 2026.

Funding is sent in two (2) separate payments, one half which we received in 2021 and the second which we will receive in the next twelve months.



ELIGIBLE USES

1. To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
3. For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
4. To make necessary investments in water, sewer, or broadband infrastructure.



INELIGIBLE USES

- Deposit into Pension Fund
- Contribution to Reserves
- Satisfaction of Settlements and Judgments
- Debt Service



COUNCIL APPROVED

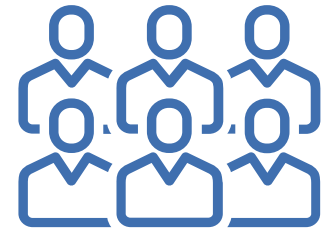
We have currently spent ARPA funds in the amount of \$271,311.00.
This total accounts for the following:

- City Staff Essential Worker One Time Payment, \$106,20
- (2) City of Colusa Police Dept. Vehicles, \$120,000
- City of Colusa Police Dept. Radios \$45,035
- City Hall technology/broadband upgrades \$75,000

Remaining available, \$1,178,367.00



**CITY DEPARTMENT HEADS'
CURRENT NEEDS:**



City of Colusa Police \$300K

- Replacement of Pursuit Vehicle Radios
- Server Upgrades
- UTV

City of Colusa Fire Department \$350K

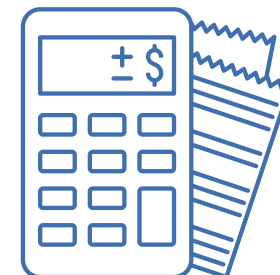
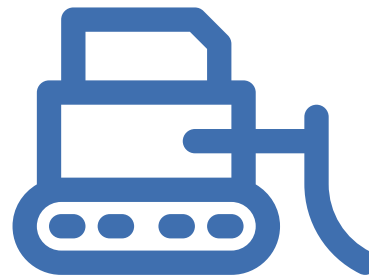
- New Type 1 Fire Engine

City of Colusa PWD \$300K

- Replacement of trucks
- Replacement of equipment

City Hall \$450K

- Replace accounting software
- Replace and upgrade the server
- Upgrade communications network citywide, all departments
- Repairs to City Hall structure, including labor cost



ADDITIONAL QUALIFYING IDEAS:

- Business & Non-Profit Loan/Grant program
- Capital Improvement Projects
 - Parks
 - Community buildings
- Safe walking and bike pathways
- Temporary Shelter for homeless
- Before & After school care



FEEDBACK FROM COMMUNITY





ARPA

NEXT STEPS

Thank you for your time reviewing the details of ARPA Funds and your contribution to creating a dynamic spending plan that will serve the City of Colusa.

To assist in creating a detailed plan, please complete the survey available online so that we will have the exact data captured. Once all feedback is compiled, City staff will create a detailed spending plan to present to City Council for approval.

**WE WANT YOUR
FEEDBACK**

enter into browser



bit.ly/ColusaARPA

scan with your phone

